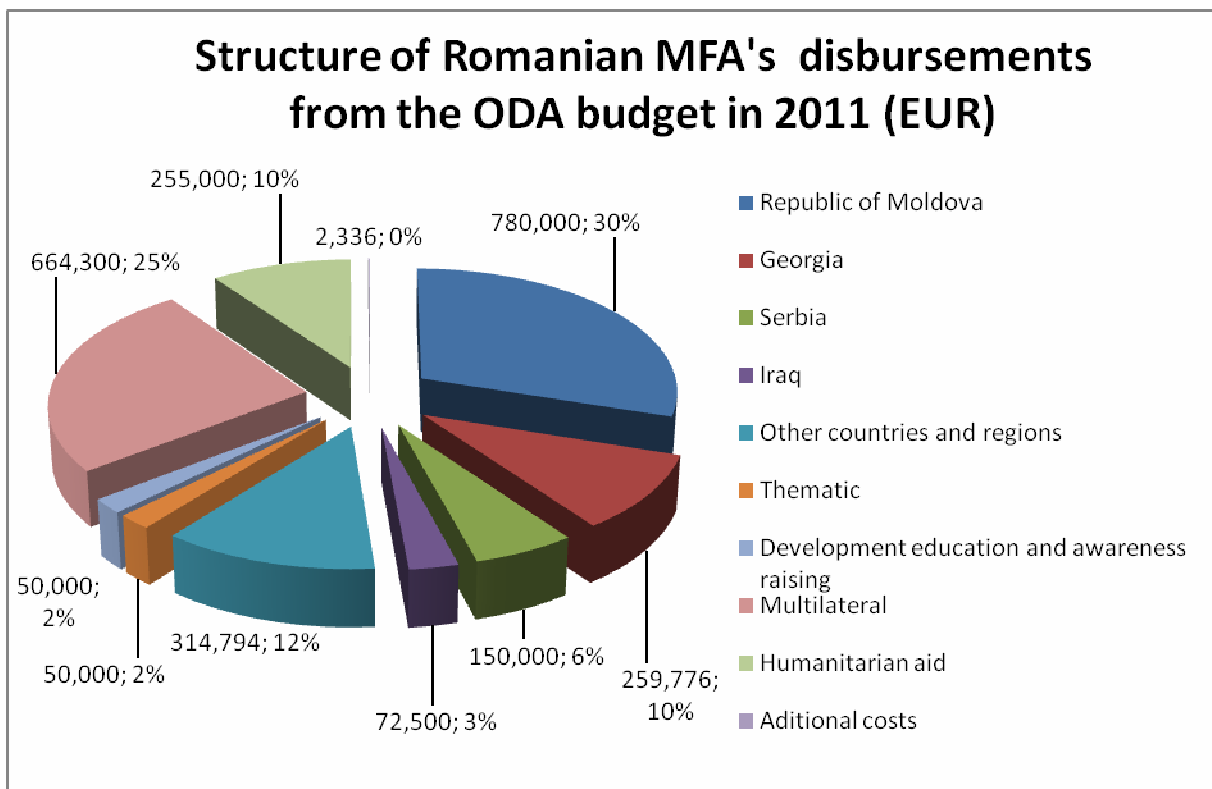


Disbursement of MFA's ODA budget for 2011

(2,598,706 EUR or 11,257,850.20 RON)

In 2011 the MFA's ODA budget amounted to approximately **2,598,706 EUR (i.e. 11,257,850.20 RON)** being disbursed according to the chart below:



In detail, the MFA's ODA budget was used as follows:

I. Contributions to the benefit of priority countries – 1,189,776 EUR

The Republic of Moldova – 780,000 EUR

- Support project for the Republic of Moldova's public administration, aimed mainly at the ministries dealing with European Integration (Implemented by UNDP and UNFPA)

Romanian contribution: 100,000 EUR

- Technical assistance project to the Government of the Republic of Moldova in the process of harmonization of the national legislation with the *acquis communautaire* (implemented by UNDP)

Romanian contribution: 100,000 EUR

- "FOR Moldova" technical assistance project aimed at supporting the drafting of a research and innovation strategy (implemented by UNDP)

Romanian contribution: 95,000 EUR

- Assistance aimed at supporting the modernization of the practices employed by the carabinieri troops (implemented by UNDP and the Romanian Jandarmerie)

Romanian contribution: 58,000 EUR

- Support for the development of registry for small arms at the benefit of the Ministry of Internal Affairs in the Republic of Moldova (implemented by UNDP)

Romanian contribution: 85,000 EUR (115,000 USD)

- “Training addressed to senior officials from the Republic of Moldova” (implemented by the Romanian Diplomatic Institute)

Romanian contribution: 12,000 EUR

- “Activities in post-conflict situations – Republic of Moldova” program, aimed to increase the level of trust between Chişinău and Tiraspol in the fields of education and civil society (implemented by the Council of Europe)

Romanian contribution: 80,000 EUR

- The 2nd Edition of the Romania-R. Moldova NGO Forum (financed through UNDP and implemented by FOND)

Romanian contribution: 50,000 EUR

- Financial support for the implementation of the second stage of the “Modernization of Local Public Services in the Republic of Moldova” (implemented in cooperation with GIZ and SIDA; the first stage was financed in 2010)

Romanian contribution: 200,000 EUR

Georgia- 259,776 EUR

- Consolidation of trust and post-conflict reconstruction in Abkhazia (financed through UNDP)

Romanian contribution - approximately 229,776 EUR (300,000 USD)

- The first edition of the European Cooperation Initiative dedicated to civil society representatives from Romania and Georgia (implemented by UNDP)

Romanian contribution: 30,000 EUR

Serbia- 150,000 EUR

- The third stage of the project “Partnerships for Revitalization of Rural Areas” aiming to contribute to the increase of the living standards and level of sanitation in rural areas (the previous stages of the project were financed in 2007 and 2010).

Romanian contribution: 150,000 EUR

II. Contributions to the benefit of countries in attention – 72,500 EUR

Iraq – 72,500 EUR

- Training program in public order management and human rights for 20 Iraqi police officers (implemented by EUJUST LEX)

Romanian contribution: 25,500 EUR

- Two training programs on compliance with human rights standards for 12 officers from the Iraqi prison system (implemented by EUJUST LEX)

Romanian contribution: 30,000 EUR

- Working visit at the expert level to strengthen the institutional capacity of Iraqi authorities to fight against corruption (implemented by EUJUST LEX)

Romanian contribution: 17,000 EUR

III. Contributions to the benefit of other countries and regions – 314,794 EUR

Belarus- 50,000 EUR

- “Creating a communication platform for the civil society representatives from Belarus” (implemented by the Council of Europe).

Romanian contribution: 50,000 EUR

Caucasus and Central Asia – 151,000 EUR

- Training program for Central Asian experts, on ensuring drinking water supply to the population, urban sewage and waste-water treatment (financed through UNDP).

Romanian contribution: 67,000 EUR

- Training of experts from Central Asian Region regarding protection and sustainable use of water resources (financed through UNDP)..

Romanian contribution: 36,000 EUR

- Training program offered by the Romanian Diplomatic Institute to 10 diplomats from Caucasus and Central Asia (financed through UNDP)..

Romanian contribution: 48,000 EUR

Black Sea Region- 50,000 EUR

- Contribution to the 4th edition of the Black Sea NGO Forum (implemented by FOND)

Romanian contribution: 50,000 EUR

North Africa (Egypt and Tunisia) – 53,794 EUR

- International workshop on “North Africa and Eastern Europe: viewpoints and shared experiences of transition – a bridge over 20 years” dedicated to Tunisian and Egyptian personnel involved in the organization and observation of elections (implemented by the Romanian MFA and UNDP)

Romanian contribution: 25,000 EUR

- Strengthen the democratic process in Egypt (implemented by UNDP)

Romanian contribution: approximately 19,397 EUR (25,000 USD)

- Supporting justice and justice reform in Tunisia (implemented by UNDP)

Romanian contribution: approximately 19,397 EUR (25,000 USD)

IV. Thematic projects – 50,000 EUR

- Two “Post Conflict Reconstruction and Stabilization – key challenges and responses” (implemented by the MFA and UNDP)

Romanian contribution: 50,000 EUR

V. Development education and awareness raising ODA – 50,000 EUR

- Romanian Development Camp – the 4th Edition (implementată de FOND)

Romanian contribution: 50,000 EUR

VI. Multilateral contributions - 664,300 EUR

- Neighborhood Investment Facility – NIF– **100.000 EUR**;

- Contribution to UNHCR – **100.000 EUR**;
- Contribution to Central Emergency Response Fund (CERF) -**50.000 EUR**;
- Contribution to the Global Found for combating HIV/AIDS (BIRD)- **100.000 EUR**;
- Contribution to the “Education for all” Found (BIRD)- **100.000 EUR**;
- Contribution to *Global Environment Facility– Least Developed Countries* - **150.000 EUR**;
- Contribution to the International Institute for Democracy and Electoral Assistance (IDEA) – **50.000 EUR**;
- Global Initiative to Eradicate Poliomyelitis (UN Foundation) – **14,300 EUR (20,000 USD)**.

VII. Humanitarian aid granted – 255,000 EUR

- Pakistan (through the International Committee of the Red Cross) – **50,000 EUR**;
- Thailand (through the Thai Red Cross) - **25,000 EUR**;
- Libya (through UNMAS) - **90,000 EUR**;
- Afghanistan (through the UNWRA) - **50,000 EUR**;
- Palestine (through the UNHCR) – **40,000 EUR**.

VIII. Additional costs – 2,336.56 EUR

Costs associated with the transfer of ODA funds - **approximately 2,336.56 EUR (i.e. 10,122 RON)**