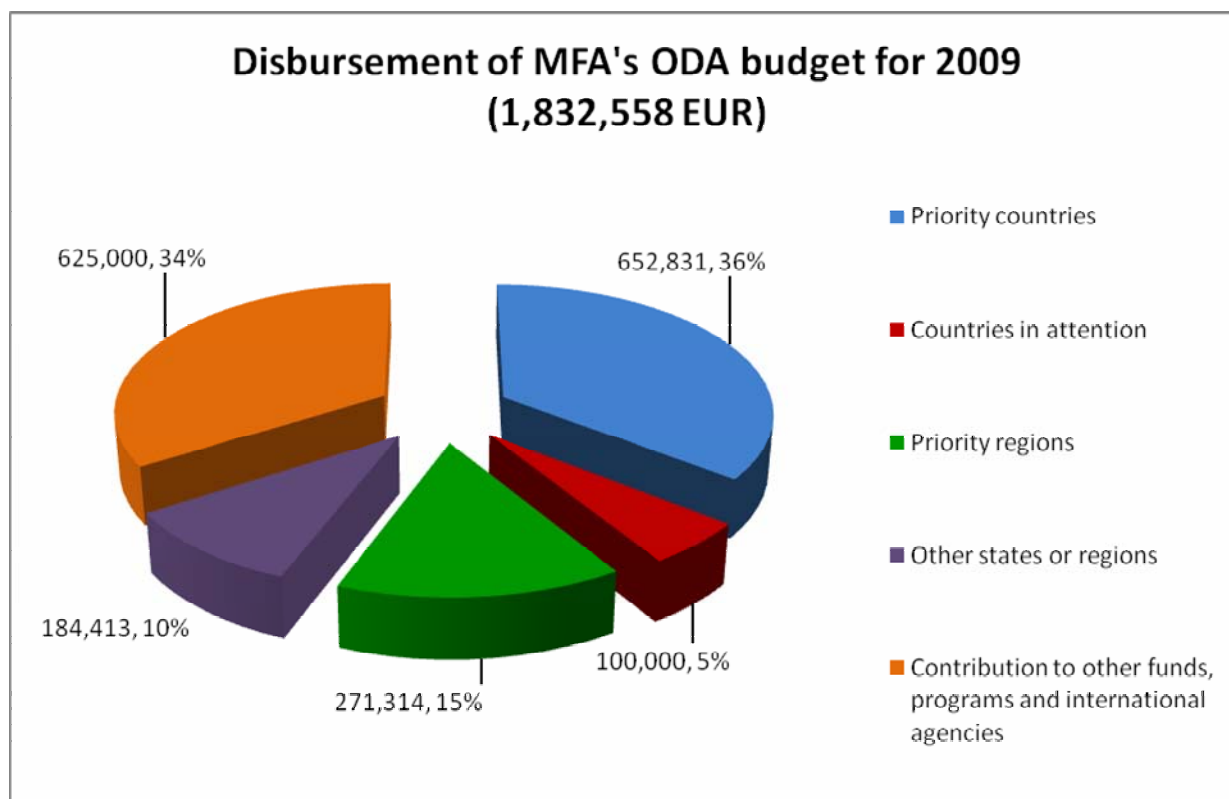


Disbursement of MFA's ODA Budget for 2009 (1,832,558 EUR)

In 2009 the MFA's ODA budget amounted to 1,832,558 EUR, the whole ODA budget being allocated through both multilateral and bilateral channels.

The geographical breakdown of the ODA budget for 2009 was done according to the figure below:



In detail, the MFA's ODA budget was used for:

I. Contributions to the benefit of priority countries

Republic of Moldova: 138,686 EUR

- Building capacity for coordination of social security for migrant workers (implemented by ILO). Project to strengthen the administrative capacity of the Moldovan authorities in order to ensure the transfer of social security benefits, conducted in cooperation with ILO – 100,000 EUR;
- The training of trainers in the field of management and border security, program designed for 15 eligible ODA Asian countries (including Afghanistan), for Iraq, Moldova and Georgia (managed by ILO) – budget 343,592 USD (approximately

250,000 EUR), from which for the Republic of Moldova, 53.000 USD (about 38,686 EUR);

Georgia: 443,145 EUR

- Project on “Evaluation of commercial competitiveness and export potential and the implementation of a developing program for Georgia”. The project was implemented in cooperation with the International Trade Centre (ITC Geneva) – 93,145 EUR;
- Contribution to UNHCR’s annual general budget for Georgia – 50,000 EUR;
- Assisting the socio-economic integration of internally displaced persons (IDPs) (implemented by UNHCR Tbilisi) – 300, 000 EUR;

Republic of Serbia: 70,000 EUR

- Contribution to the budget of UNHCR for the Republic of Serbia – 70,000 EUR.

II. Contributions to the benefit of the countries in attention

Afghanistan: 100.000 EUR

- Humanitarian emergency aid granted from the World Food Program (WFP) and the International Committee of the Red Cross (ICRC) – 100,000 EUR.

III. Contributions to the benefit of the priority regions

The Black Sea Region: 60,000 EUR

- Contribution to the 2009 edition of the Black Sea NGO Forum, a project implemented by the Romanian Development NGOs (FOND) in cooperation with the Romanian MFA, the EC Representation in Romania and the Black Sea Trust for Regional Cooperation – 60,000 EUR;

ASEM, Georgia, Irak și Afganistan: 211,314 EUR

- The training of trainers in the field of border management and security, program designed for 15 eligible ODA Asian countries (including Afghanistan), for Iraq, Moldova and Georgia – budget: 343,592 USD (about 250,000 EUR) out of which 290,592 USD (about 211,314 EUR) for those states except the Republic of Moldova.

IV. Contributions to the benefit of other states

Pakistan: 50,000 EUR

- Humanitarian emergency aid grant for ICRC – 50,000 Euro;

The Palestinian territories: 100,000 EUR

- Contribution in achieving the national security strategy and civilian police for the Palestinian territories – 100,000 EUR;

Ethiopia: 34,413 EUR

- Outstanding contribution to the construction of religious and historical museum masterpieces in Axum (according to the financial commitments made in 2008) – 34,413 EUR.

V. Contributions to other funds, programs and international agencies, with thematic destination

United Nations (UN): 50,000 EUR

- United Nations fund for emergency situations (CERF) – 50,000 EUR;

World Bank (WB): 75,000 EUR

- Global Fund to Fight against HIV/AIDS, Tuberculosis and Malaria, managed by the International Bank for Reconstruction and Development (IBRD) – 75,000 EUR;

European Commission (CE): 400,000 EUR

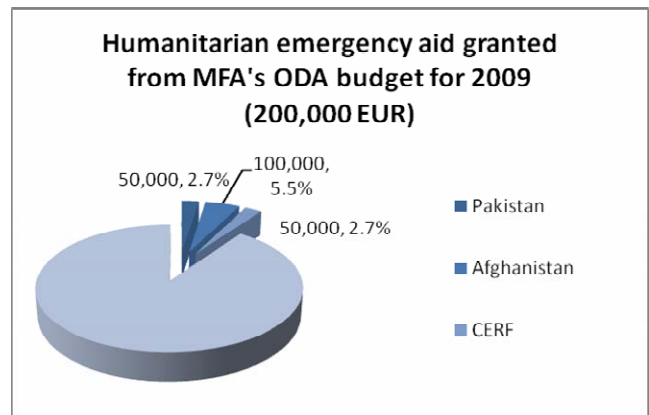
- The Trust Fund “Neighborhood Investment Facility Trust Fund” – 400,000 EUR;

Organization for Economic Cooperation and Development in Europe (OECD): 100,000 EUR

- Romania's annual contribution to the OECD Development Centre's program “Black Sea and Central Asia Initiative” (BfD) – 100,000 EUR.

Based on the above information, the humanitarian emergency aid granted from the MFA's ODA budget for 2009 amounted to 200,000 EUR, representing 10,91% from ODA's total budget. It was deducted as follows:

- **Pakistan** (through the ICRC) – 50,000 EUR;
- **Afghanistan** (through the WFP and ICRC) – 100,000 EUR;
- **UN Fund for Emergency Situations (CERF)** – 50,000 EUR.



Abbreviations

CERF – UN Central Emergency Response Fund

EC – European Commission

FOND – Romanian Federation of Development Non-governmental Organizations

IBRD – International Bank for Reconstruction and Development

ICRC – International Committee for the Red Cross

ILO – International Labor Organization

MFA – Ministry of Foreign Affairs

ODA – Official Development Assistance

OECD – Organization for Economic Co-operation and Development

UNHCR – United Nations High Commissioner for Refugees

UNICEF – United Nations Children’s Fund

UNO – United Nations Organization

WB – World Bank

WFP – World Food Program