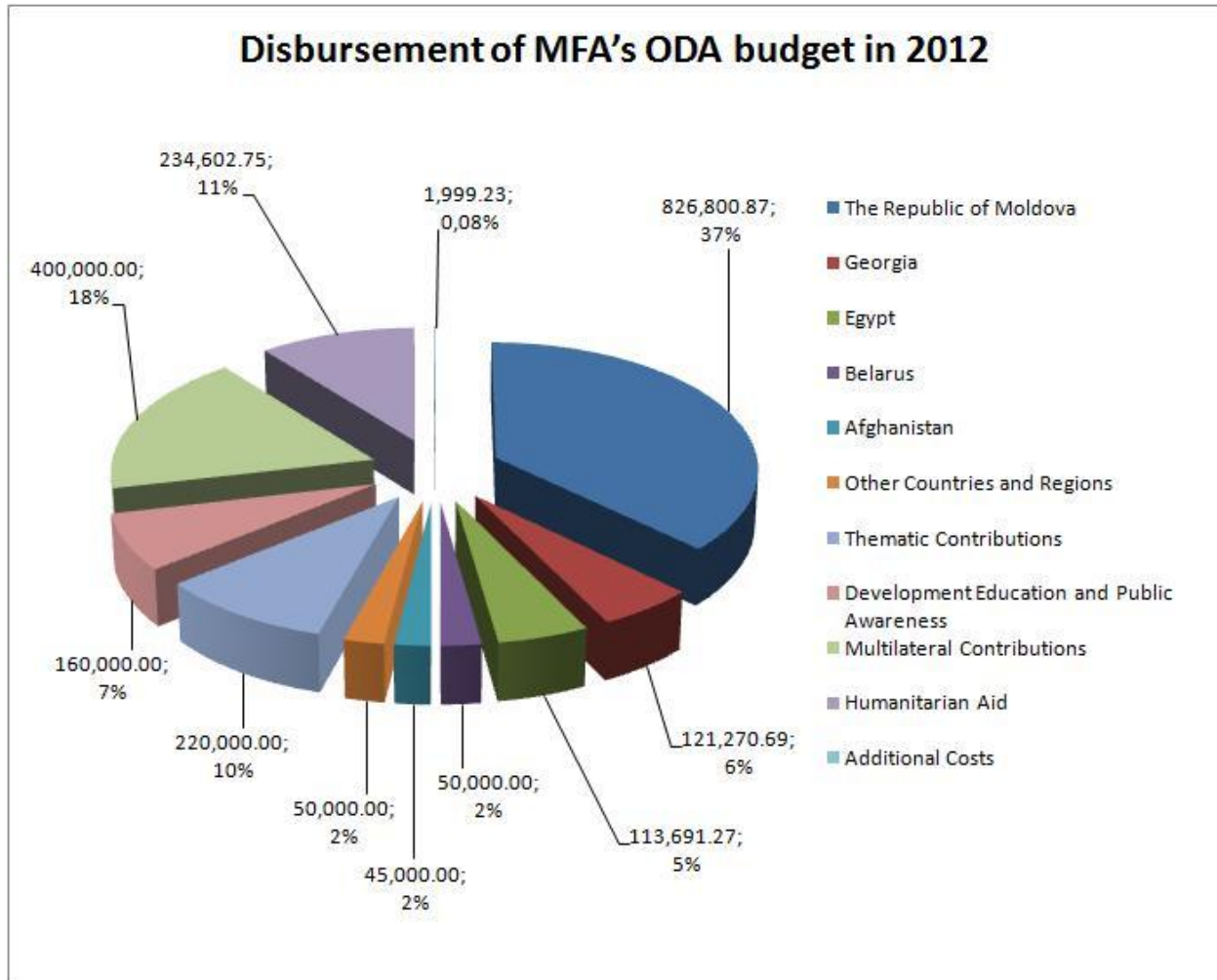


## Disbursement of the MFA's ODA budget in 2012 (EUR 2,223,364.81, i.e. RON 9,946,553.75)

In 2012, the MFA's ODA budget amounted to EUR 2,223,364.81 and was assigned through both multilateral and bilateral channels. The geographical and thematic breakdown of the budget was done according to the chart below:



In detail, the MFA's ODA budget was spent as follows:

### **I. Contributions to the priority states:**

#### **The Republic of Moldova – EUR 826,800.87**

➤ The establishment of a laboratory equipped to determine the level of pesticide residues in plants, soil and vegetable products, aiming at implementing a system of quality assurance and food safety for domestic and foreign market.

**Romania's contribution: EUR 300,000**

➤ The rehabilitation of the headquarters in which the Cahul Regional Blood Transfusion Centre is to function. The blood transfusion department of the Cahul district Hospital will perform the collection,

testing and primary fractionation of blood. The beneficiary of this project is the Ministry of Health of the Republic of Moldova.

**Romania's contribution in 2012: EUR 150,000**

➤ Strengthening the capacity building in the field of fighting against crime, by developing a Data Analysis Unit in the Police Department of the Ministry of Internal Affairs of the Republic of Moldova. The overall objective of this project is to make available to the Police Department of the Republic of Moldova an integrated data management system. The project was funded through UNDP Moldova.

**Romania's contribution: EUR 99,920**

➤ Improving the availability and reliability of regional statistics by creating an official database which will help government officials in making informed decisions. The project was funded through UNDP Moldova.

**Romania's contribution: EUR 93,000**

➤ Training on Diplomacy and International Relations addressed to senior officials from the Republic of Moldova. The activity aims to ensure the transfer of know-how and good practices in international relations and diplomacy in order to improve the capacity of Moldovan diplomats and government officials engaged in the European integration process. The project was funded in partnership with UNDP Romania in 2012.

**Romania's contribution: EUR 40,000**

➤ The Council of Europe program in the Republic of Moldova concerning confidence building measures between Chişinău and Tiraspol. Through joint activities, the project aims at promoting the communication and cooperation between officials from the two regions.

**Romania's contribution in 2012: EUR 70,000**

➤ „Contributions to the partnership for development between Romania and the Republic of Moldova”. The project aims at creating public consultations in order to discover new potential bilateral projects, and finding new ideas to enhance Romania's role as a development partner for the Republic of Moldova. The project was financed in partnership with USAID.

**Romania's contribution: EUR 33,880.87**

➤ The 3<sup>rd</sup> edition of the Romania – Republic of Moldova NGO Forum. The project is to be implemented by FOND Romania. The aim of the project is to enhance communication and cooperation between NGOs from Romania and the Republic of Moldova, define a new common agenda and identify priorities and cooperation possibilities.

**Romania's contribution: EUR 40,000**

### **Georgia – EUR 121,270.69**

➤ Inguri Bridge Rehabilitation under the project “Human Security and Social Integration in Georgia”. The project was funded through UNDP Tbilisi.

**Romania's contribution: EUR 121,270.69**

### **Egypt – EUR 113,691.27**

➤ Project regarding the democratic governance in Egypt. This project aims at enhancing democratic institutions by increasing the institutional transparency and enhancing public trust in democratic institutions. Additionally, the project seeks to raise public awareness and create active citizenship. The project was implemented through UNDP Cairo.

**Romania's contributions: EUR 113,691.27**

## **Belarus – EUR 50,000**

➤ “Creating a communication platform for the civil society representatives from Belarus”. The project is implemented by the Council of Europe. The overall objective of the project is to create a communication platform for independent NGOs from Belarus which will enable them to identify their problems, develop new strategies, and enhance organizing capabilities and their participation in decision-making processes.

**Romania’s contribution in 2012: EUR 50,000**

## **Afghanistan – 45.0EUR 00**

➤ Pilot training on Diplomacy and International Relations addressed to senior officials from the Islamic Republic of Afghanistan. The project is funded through UNDP Romania, and will be implemented in March 2013 by the MFA and the Romanian Diplomatic Institute.

**Romania’s contribution: EUR 45,000**

## **II. Contributions to other countries and regions**

### **North Africa (Egypt, Tunisia, Libya) – EUR 50,000**

➤ Strengthening institutional capacity of Electoral Management Bodies (EMB’s) in Egypt, Tunisia and Libya. The project aims at supporting the transfer of best practices in the management of electoral processes to ODA priority countries and boosting the visibility of the Romanian commitment to support the democratization process in these countries. The project is funded through UNDP Romania, and is to be implemented in 2013.

**Romania’s contribution: EUR 50,000**

## **III. Thematic contributions**

### **Democracy and the rule of law – EUR 220,000**

➤ The 5<sup>th</sup> edition of the Black Sea NGO Forum. The project was funded through UNDP Romania, and was implemented by FOND in November 2012.

**Romania's contribution: EUR 60,000**

➤ Training programmes on Post-Conflict Reconstruction and Recovery. The program aims to increase the capacity of actors in the field to meet the multi-dimensional needs encountered in the reconstruction process. The project is funded through UNDP Romania, and is to be implemented in 2013.

**Romania's contribution: EUR 60,000**

➤ Joint Regional Programme on Durable Solutions for Refugees and Internally Displaced Persons managed by the Council of Europe’s Development Bank.

**Romania’s contribution: EUR 50,000**

➤ The Romanian Democratization Toolkit. The project is financed through UNDP Romania and will be implemented in 2013. The project aims to rationalize the Romanian experiences of democratizations and institutional reform during the 1990s in order to transfer the experiences and lessons learned in the North African countries. The Democratization Toolkit is part of the Romanian

strategy for transferring expertise in the field of democratizations and development to the countries of the Southern and Eastern Neighborhood of the EU.

**Romania's contribution: EUR 50,000**

#### **IV. Development Education and Public Awareness – EUR 160,000**

➤ The Romanian Development School. The project aims at bringing together relevant actors in the field of development cooperation and representatives of the academia and national media. The program was funded through UNDP Romania, and was implemented in July 2012.

**Romania's contribution: EUR 40,000**

➤ Development and implementation of the communication strategy on ODA. An ODA communication, education and public awareness campaign and strategy will be implemented at the national level in 2013-2014.

**Romania's contribution: EUR 120,000**

#### **V. Multilateral contributions – EUR 400,000**

- Contribution to the United Nations Framework Convention on Climate – **EUR 180,000**;
- Contribution to the United Nations High Commissioner for Refugees – **EUR 100,000**;
- Contribution to the United Nations Central Emergency Response Fund – **EUR 70,000**;
- Contribution to the Office of the High Commissioner for Human Rights – **EUR 50,000**;

#### **VI. Humanitarian Aid – EUR 234,602.75**

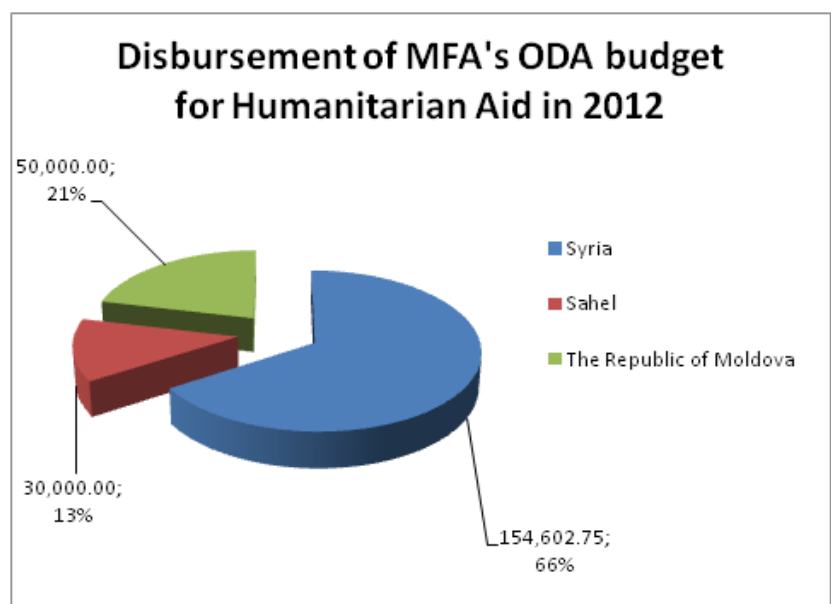
Taking into account the information above, the MFA's ODA budget for humanitarian aid amounted to EUR 234,602.75, i.e. 11% of the ODA budget, and was spent as follows:

##### **Syria – EUR 154,602.75**

- Humanitarian assistance provided through the International Organization for Migration – EUR 16,000;
- Humanitarian assistance provided through the United Nations Office for the Coordination of Humanitarian Affairs – EUR 40,050.22;
- Humanitarian assistance for the Syrian refugees in Jordan, provided through the Jordan Hashemite Charity Organization – EUR 98,532.44;

##### **Sahel – EUR 30,000**

- Humanitarian assistance provided through the United Nations World Food



Programme – EUR 30,000;

**The Republic of Moldova – EUR 50,000**

- Assistance aimed at responding to the crisis caused by the drought – EUR 50,000;

**VII. Additional Costs**

Costs associated with the transfer of ODA funds - **approximately EUR 1,999.23 (i.e. RON 8,943.87)**